

Title of meeting:	Cabinet Member for Planning, Regeneration and Economic Development
Date of meeting:	23 June 2015
Subject:	Milton Skate Park - use of the CIL Neighbourhood Proportion
Report by:	City Development Manager
Wards affected:	Milton
Key decision:	No
Full Council decision:	No

1. Purpose of report

- 1.1 To seek the release of £18,900 from the Milton Neighbourhood Proportion of the Community Infrastructure Levy ('the Milton CIL').

2. Recommendations

- 2.1 That £18,900 be released from the Milton Neighbourhood CIL to fund improvements to Milton Skatepark.**

3. Background

- 3.1 The council was initially contacted by the Milton Neighbourhood Forum in July 2013 enquiring as to whether it would consider additional equipment and some minor amendments at Milton Park skatepark if the forum were able to secure a grant to fund this. The Cabinet Member for Leisure at the time was briefed and an agreement in principle to the project given to the neighbourhood forum.
- 3.2 The Forum was not successful in securing the grant they applied for and instead approached the council for a contribution from the Milton CIL. Following discussions with officers in the Spring of 2014 they were asked to consult further with users of the skate park to determine the elements to be included in the scheme, and also with the Library and Community Centre.
- 3.3 In September 2014, the three Ward Members confirmed that they were happy in principle to allocate £10,000 of the Milton CIL to the skate park proposal. Meanwhile the scheme continued to evolve, the Forum working up an amended scheme with the help of a local skate supply shop, users and a skate park equipment provider.
- 3.4 Officers received the revised proposal on 20 March 2015, and following further discussions, the Forum confirmed in May 2015 that this was the scheme they supported and wished to propose for formal consideration. The Milton ward members again confirmed that they wished to use the Milton CIL to part fund this project.
- 3.5 To satisfy the council's prescribed procurement process, quotes were invited between 18 May and 5 June 2015.

3.6 A financial appraisal has of the scheme has now been carried out. This is summarised below.

Project Financial Summary

Cost of Equipment	£
Supply	10,500
Delivery	1,050
Installation	4,750
Total Equipment Cost	16,300
Life of Equipment - 10 years	5,534
Commuted Sum £525 pa	
5% contingency on equipment cost	815
Independent post-installation inspection	251
Total Project Cost	22,900
Funded by	
Milton NF (Radian Housing)	1,500
Bored of Southsea	2,500
Milton CIL	18,900
Total Funding	22,900

3.7 The CIL Neighbourhood funds currently being held is £56,414.

4. Reasons for recommendations

4.1 The local community have put in significant time and effort to develop a scheme supported by the users of the skatepark, and have also secured contributions to the cost of the scheme.

4.2 In accordance with the approval process agreed by Cabinet in June 2013, Ward Members have the authority to decide how Neighbourhood CIL should be spent within their ward. Formal approval for the release of these funds is required by the Cabinet member for PRED.

4.3 In this case, all three members are supportive of this scheme.

5. Equality impact assessment (EIA)

5.1 This report purely deals with financial matters so an EIA is not required.

6. Legal Implications

6.1 The use of CIL monies is regulated in accordance with Section 216, Planning Act, 2008, which requires CIL to be applied to funding specified infrastructure, including sporting and recreational facilities. CIL receipts may also be used to fund administrative expenditure for providing such facilities. In the National Planning Practice Guidance (NPPG), it is stated that "*The levy is intended to focus on the provision of new infrastructure and should not be used to remedy pre-existing deficiencies in infrastructure provision unless those deficiencies will be made more severe by new development*". However, the NPPG continues "*The levy can be used to increase the capacity of existing infrastructure or to repair failing existing infrastructure, if that is necessary to support development*". The Portfolio Holder should consider the NPPG guidance in determining whether or not the funding available may be applied as proposed.

7. Head of Finance Comments

7.1 The financial detail is contained within the body of this report. A full financial appraisal has been carried for the improvements proposed which will be primarily funded from CIL neighbourhood contributions.

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Signed by:

Appendices:

Background list of documents: Section 100D of the Local Government Act 1972

The following documents disclose facts or matters, which have been relied upon to a material extent by the author in preparing this report:

Title of document	Location

The recommendation(s) set out above were approved/ approved as amended/ deferred/ rejected by on

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Signed by:

Appendix: SKATE EQUIPMENT REQUIREMENTS

Rail Quarter

Preferred specification: 400mm high, 5000mm long, minimum 1000mm wide with 60 degree coping edge
Material: Concrete / galvanised steel edgings

Hollow Ledge

Preferred specification: 250mm to 400mm high, 2500-3000mm long, minimum 400mm wide with galvanised steel grind edges
Material: Concrete / galvanised steel edgings

T-Block

Preferred specification: 200mm high, 3000-4000mm long, 1200mm wide pad, with 500mm high, minimum 7500mm long, up to 1000mm wide, 55 degree block
Material: Concrete / galvanised steel edgings

Sloped Ledge

Preferred specification: 250mm to 400mm high, 3000mm long, 600mm wide
Material: Concrete / galvanised steel edgings

Pole Jam

Preferred specification: 500mm high, up to 650mm wide at base, 60mm diameter tube at 55 and 75 degree angles
Material: Galvanised steel

Wedge Gap

Preferred specification: Bank 1: up to 400mm high, 1500mm wide, 2000mm depth
Bank 2: up to 400mm high, 2700mm wide, 2000mm depth
Laid at 12 degree angle and 80 degree coping edge
Material: Concrete / galvanised steel edgings

Sloped end rail (Wallie rail)

Preferred specification: 350mm high, minimum 3000mm long with 75 degree ends
Material: Galvanised steel

Where the above items cannot be supplied, a suitable alternative substitute(s) may be considered.

All items must be supplied with a 10 year warranty for materials and workmanship (excluding vandalism).

The completed installation must conform with all relevant British and European standards.

The completed installation will be inspected by an RPII inspector and any defects will be remedied by the supplier at no additional charge.